

For Month: 4

Year: 2012

Fiscal Year 2012

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$78,888.00	\$173,858.00	\$7,578.00	
Building	\$116,868.78	\$704,704.22	\$624,178.10	
Electrical	\$19,691.50	\$163,112.54	\$54,685.91	
FMF	\$0.00	\$10,000.00	(\$9,000.00)	
Green Bldg Standards	\$813.00	\$5,445.00	\$4,671.00	
LFM Fees	\$1,860.00	\$16,221.56	(\$679.00)	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$7,389.00	\$41,282.02	\$41,290.13	
MFF	\$202,885.00	\$1,011,383.00	\$689,570.00	
Misc. Fees	\$3,385.64	\$26,985.93	\$36,275.68	
Mobile Home	\$559.00	\$3,683.00	\$5,113.00	
Park Fees	\$11,446.80	\$77,111.20	\$102,172.80	
Park-In-Lieu	\$63,008.00	\$1,175,695.00	\$216,610.00	
PFF	\$338,846.68	\$2,104,590.84	\$1,995,760.61	
PFF (CFD)	\$21,781.76	\$488,278.13	\$40,539.16	
Plan Check	\$78,524.84	\$513,487.30	\$492,328.85	
Plumbing	\$14,578.00	\$82,975.81	\$93,406.48	
Strong Motion	\$2,868.14	\$20,870.12	\$21,822.80	
TIF	\$330,820.88	\$1,224,737.97	\$1,302,085.19	
TIF (CFD)	\$909.12	\$48,969.31	\$51,081.68	
Grand Total:	\$1,295,124.14	\$7,893,390.95	\$5,769,490.39	